

# Budget Crisis? How to Use Outreach Data to Tell the Institution's Story

MICHIGAN STATE

Advancing Knowledge. Transforming Lives.

Workshop Leaders: University Outreach & Engagement, Michigan State University

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Outreach Scholarship Conference Pennsylvania State University October 2004

## Making a Compelling Case: Altruism vs. Revenue Generation

- Elected Officials
- Accrediting Agencies
- Classification Systems, such as Carnegie
- Funding Agencies
- Media

## Identifying, Designing, and Collecting

- Existing data systems—
  - Contracts and Grants
  - Noncredit Instructional Reports
  - Faculty Professional Accomplishments Forms
  - Faculty Effort Forms
  - Extension Reporting Systems
- New charge from the Provost
- The Outreach & Engagement Measurement Instrument



#### Outreach & Engagement Measurement Instrument

This Instrument (OEMI) has been developed by the Office of University Outreach and Engagement in order to help increase understanding of Michigan State University's outreach and engagement efforts. The Instrument gathers numerical data about your outreach activities along six dimensions:

- · the time spent on those activities
- . the areas of concern on which those activities focus
- the forms those activities take
- . the locations to which those activities are directed
- the number of non-university participants in those activities
- the amount of external funding and in-kind support generated for those activities

The data will be aggregated at the unit, college, and university levels. However, because outreach activities are so varied in purpose, method, and impact - an aggregate set of numbers will fail to capture the full picture of MSU engagement with those outside the academy. To develop a more balanced picture, the final section of the instrument asks for additional descriptive information about purposes, methods, disciplinary and interdisciplinary perspectives, impacts on ongoing research, and impacts on the external audiences. Providing this information takes more time, but it will enable the University to showcase its faculty's contributions to the public that supports it.

#### What to Report

Please take a comprehensive view of outreach & engagement as you complete this form. Outreach is scholarly activity conducted for the direct benefit of audiences external to the academy - for example, non-traditional students, government agencies, industrial firms and associations, health and welfare organizations, preK-12 schools, labor organizations, and the like. Outreach occurs when members of the University make their expertise available in formats different from those most often found on campus: for example, by scheduling instruction at times and in places convenient to the working adult, or by communicating research results in ways that the external audience finds both understandable and usable. At its best engagement involves shared goals, expertise, and resources and results in mutually identified benefits.

Outreach is an aspect of many different kinds of scholarly work, not a separate sphere of activity distinct from teaching or research, nor is it identical with "service." Most outreach & engagement activities conducted by university faculty occur as an aspect of the faculty member's teaching or research activities. It is very likely that you will include on this form data on activities that you may have reported in other places as instruction or research. Thus, the first question on this survey mirrors the final question on the Faculty Effort Form: What percentage of your total effort across all the categories of your academic work (i.e., instruction, advising, research and creative activity, service, and administration) has an outreach component?

#### Outreach/Engagement is

... a form of scholarship that cuts across teaching, research, and service. It invloves generating, transmitting, applying and preserving knowledge for the direct benefit of external audiences in ways that are consistent with university and unit missions.

University Outreach at Michigan State University, 1993

... the partnership of university knowledge and resources with those of the public and private sectors

- to enrich scholarship and research,
- to enhance curricular content and process.
- to prepare citizen scholars.
- to endorse democratic values and civic responsibility,
- to address critical societal issues,
- and in general to contribute to the public good.

Adapted from the CIC
Committee on Engagement

Enter your loginID and password. Note: your web browser must accept cookies to log into this site. See the troubleshooting page for more information.

LoginID: bargerst

Password: ••••

Continue to the instrument

Log out | Administrator's Menu Survey of MSU Faculty

#### Outreach & Engagement Measurement Instrument: Main Menu

Reporting period: January 1, 2003 through December 31, 2003.

This survey is divided into four parts or sections. As you complete a section, click the **Proceed to next section** button to submit your responses for this section and move to the next section. If you are unable to complete a section you may return later to complete it by clicking on the **Save and return later** button at the bottom of each section. If you have to leave a section to go to a previous section, click on **Save and return later** to save your responses for the current section. You must complete Section One before proceeding to Section Two, and Section Two before proceeding to Sections Three and Four.

All responses must be completed by **January 19, 2004,** when the file will be "frozen" and the data aggregated. Until that date you can review, edit, or update your survey responses simply by returning to one or more sections of the Instrument, changing one or more of the responses, and clicking on **Logout** or the **Save and return later** button.

**Note:** Each section has a **two-hour** expiration time. If you need to step away from your computer, use the **Save and return later** button at the bottom of the section. You may take as long as you need to complete any section of the survey as long as you save your partial work before the interval elapses.

#### Survey Sections

The status of each section is shown below. Start by clicking the Section One link.

- Section One Data entry not yet completed
- Section Two (Complete Section One first)
- Section Three (Complete Sections One and Two first)
- Section Four (Complete Sections One, Two, and Three first)

View a printable page of your responses to save for your records.

Log out. You can return later to update or continue with the survey.



#### Outreach & Engagement Measurement Instrument: Section One

#### Identification

My current title: | Assistant Director, Tech & Research

My department or academic unit: |University Outreach & Engagement

#### Total Time Spent on Your Outreach & Engagement Work from January 1, 2003 to December 31, 2003

For this period, what percentage of your time did you expend in outreach work? Count all work that has an engagement component, namely, that portion of your teaching, research, and service that is conducted for the direct and immediate benefit of audiences external to the academy. Include your time spent in planning, preparing, advising, and assessing as it relates to outreach activity. Please enter the percentage of your time you spent in outreach & engagement work, not the percentage of your time that may have been formally assigned to this function by your department or college.

Note: This survey does not measure outreach & engagement as unique activities separate from teaching and/or research and/or service. Rather, outreach occurs when a person's research, teaching, or service activity significantly engages that person's scholarly expertise with communities and/or organizations outside the academy with the direct goal of improving outcomes for those who live and work in them.

I did not participate in any outreach & engagement activity during this time period. You do not need to complete the rest of the survey. Thank you.

Log Out

% of my time on outreach & engagement activity from January 1, 2003 to December 31, 2003.

Proceed to next section



















#### Outreach & Engagement Measurement Instrument: Section Two

Scope of Your Outreach & Engagement Work from January 1, 2003 to December 31, 2003

On what one or two primary areas of concern did your outreach & engagement activities focus? Select one or two areas from the list below.

Note: Subsequent questions on this survey ask you to identify activities which emphasize urban, international, diversity, and service learning perspectives; thus those concerns are not included in this list.

#### Area 1 Area 2 Areas of Concern Arts and Humanities O Business and Industrial Management Children, Youth, and Family (non-school related) 0 $\bigcirc$ Community and Economic Development $\bigcirc$ Education, Pre-Kindergarten through 12th Grade Food and Fiber Production and Safety Governance or Public Policy (not related to other areas listed here) $\bigcirc$ $\bigcirc$ Health and Health Care (e) Labor Relations, Training, and Workplace Safety Natural Resources, Land Use, and Environment Public Safety, Security and Corrections Technology Transfer and Diffusion No second area Proceed to next section

#### Outreach & Engagement Measurement Instrument: Section Three

Scope of Your Outreach & Engagement Work from January 1, 2003 to December 31, 2003

	Arts and Hun	nanities	Health and He	alth Care
What percentage of your total outreach & engagement effort was devoted to the areas of concern that you chose in the previous question? You indicated that you spent 30% of your time in outreach activity. Of that 30%, if three-quarters of that time is focused on Arts and Humanities, enter 75% in that column, not 22.5%. If the areas of concern you chose do not include all your outreach & engagement activity, the total entered should be less than 100%.	50	%	50	%
Did the activity focus significantly on international development and understanding?	O Yes	⊙ No	Yes	⊙ No
Did the activity primarily focus on urban issues?	O Yes	⊙ No	Yes	○ No
Was the activity designed to promote diversity and accessibility?	O Yes	⊙ No	<b>⊙</b> Yes	○ No
	Arts and Hun	nanities	Health and He	alth Care
What forms of outreach & engagement activities did you engage in? In each area of concern, choose a primary form and as many other forms as apply. Click the name of any form to see its definition.				
	Choose one as the	Select all	Choose one as the	Select all
	primary form	that apply	primary form	that apply
Outreach Research	primary form		primary form	that apply
Outreach Research Outreach Instruction: Credit Courses and Programs		that apply		
	•	that apply	•	
Outreach Instruction: Credit Courses and Programs	0	that apply	•	
Outreach Instruction: Credit Courses and Programs  Outreach Instruction: Non-Credit Classes and Programs	0	that apply	•	•

entered should be less than 100%.				
Did the activity focus significantly on international development and understanding?	○ Yes	⊙ No	O Yes	⊙ No
Did the activity primarily focus on urban issues?	O Yes	⊙ No	<ul><li>Yes</li></ul>	○ No
Was the activity designed to promote diversity and accessibility?	O Yes	⊙ No	<b>⊙</b> Yes	○ No
	Arts and Hun	nanities	Health and He	alth Care
What forms of outreach & engagement activities did you engage in? In each area of concern, choose a primary form and as many other forms as apply. Click the name of any form to see its definition.				
	Choose one as the primary form	Select all that apply	Choose one as the primary form	Select all that apply
Outreach Research	•	<b>V</b>	•	
Outreach Instruction: Credit Courses and Programs	0		•	
Outreach Instruction: Non-Credit Classes and Programs	0		•	
Experiential/Service-Learning	0		•	✓
Clinical Service	0		•	
Public Events and Information	0		•	<b>V</b>
	Arts and Hun	nanities	Health and He	alth Care
How many people attended or participated in your outreach & engagement programs or activities? For example, count participants in your non-credit classes and programs and in your off-campus courses and programs; attendees at exhibits and performances; MSU students participating in experiential/service-learning and those with whom they worked directly at their placements; clinical clients; and partner-organization	35		100	

Outreach Instruction: Credit Courses and Close CONCCINI VOG CHODE GO NOS MICIGGO ME VOGE **Programs** entered should be less than 100% Courses and instructional programs that offer student academic credit hours and are designed and marketed specifically to serve Outreach Research Close Outreach Instruction: Non-Credit Classes Close those who are neither traditional campus degree seekers nor and Programs May include applied research, capacity-building, evaluation studies on in campus staff. Such courses and programs are often scheduled at and services, policy analysis, consulting and technical assistance. Classes and instructional programs, marketed specifically to those times and in places convenient to the working adult. Examples and technology transfer. Such activities are considered outreach who are neither degree seekers nor campus staff, that are designed include: a weekend MBA program, an off-campus Master's when they are conducted in collaboration or partnership with to meet planned learning outcomes, but for which academic credit urba program in Nursing offered in a rural area, an online certificate in schools, health organizations, nonprofit organizations, businesses, hours are not offered. In lieu of academic credit, these programs medical technology for laboratory professionals, etc. industries, government agencies, and other external constituents. sometimes provide certificates of completion or continuing te diversity and accessioners: education units, or meet requirements of occupational licensure. Examples include: a short-course for engineers on the use of new Arts and Jumar composite materials, a summer writing camp for high school children, a personal enrichment program in gardening, leisure learning tours of Europe, etc. Programs designed for and targeted at nent activities did you engage in? In each area MSU faculty and staff (such as professional development <del>or expectin, choose a primary form an</del>d as many other forms as apply. Click the name of programs) or MSU degree-seeking students (such as career any form to see its definition. preparation or study skills classes) are not included. Choose one as the Select all Choose one as the Select all that apply primary form that apply primary form Outreach Research Close Experiential/Service-Learning Civic or community service that students perform in conjunction **Outreach Instruction: Credit Courses and Programs** with an academic course or program and that incorporates frequent, structured, and disciplined reflection on the linkages Outreach Instruction: Non-Credit Classes and Programs between the activity and the content of the academic experience. Other forms of experiential learning may include career-oriented Experiential/Service-Learning • practica and internships, or volunteer community service. Clinical Service -**Public Events and Information** Close are Clinical Service All client and patient (human and animal) care provided by **Public Events and Information** Close cipated in your outreach & engageme university faculty through unit-sponsored group practice or as count participants in your non-credit cla Resources designed for the public include managed learning part of clinical instruction and by medical and graduate students es and programs; attendees at exhibits a environments (e.g., museums, libraries, gardens, galleries, as part of their professional education. For example, this may exhibits); expositions, demonstrations, fairs, and performances; include medical/veterinary clinical practice, counseling or crisis ing in experiential/service-learning and th and educational materials and products (e.g., pamphlets, center services, and tax or legal clinic services. rements: clinical clients: and nartner-oras websites, educational broadcasting, and software). Most of these experiences are short-term and learner-directed.

	Arts and Hun	nanities	Health and He	alth Care
What forms of outreach & engagement activities did you engage in? In each area of concern, choose a primary form and as many other forms as apply. Click the name of any form to see its definition.				
	Choose one as the primary form	Select all that apply	Choose one as the primary form	Select all that apply
Outreach Research	•	✓	•	
Outreach Instruction: Credit Courses and Programs	0		•	
Outreach Instruction: Non-Credit Classes and Programs	0		•	
Experiential/Service-Learning	0		•	<b>V</b>
<u>Clinical Service</u>	0		•	
Public Events and Information	0		•	V
	Arts and Hun	nanities	Health and He	alth Care
How many people attended or participated in your outreach & engagement programs or activities? For example, count participants in your non-credit classes and programs and in your off-campus courses and programs; attendees at exhibits and performances; MSU students participating in experiential/service-learning and those with whom they worked directly at their placements; clinical clients; and partner-organization staff and clients with whom you worked (e.g., preK-12 teachers and their students).	35		100	
Where did your programs or activities take place? To which specific locations are your programs or activities directed? For each area of concern, choose one of the three options. If you indicate that your outreach took place in specific locations in Michigan, a second window will open and allow you to specify City, Metopolitan Area or County locations. You can also click on the link to open the window.	My outreach a this area of conot directed specifically at or individuals i Michigan	ncern was primarily or institutions n	My outreach a this area of co not directed specifically at or individuals i Michigan	primarily or institutions in
·	this area of co directed at in and individuals throughout t of Michigan	ncern was stitutions	this area of co directed at in and individuals throughout t of Michigan	oncern was estitutions
	<ul> <li>My outreach a this area of co directed at in and individuals specific local Michigan Select specific</li> </ul>	ncern was stitutions in tions in	My outreach a this area of co directed at in and individuals specific local Michigan Select specific	oncern was estitutions s in tions in

- Select **only one** geographical category; i.e. Cities, Metro Areas or Counties.
- . Within a geographical category, you can make multiple selections.
- . Changing the geographical category will delete the selections for other categories and deselect that category.
- The M.S.U. Extension regions are provided as a convenience to enable multiple selections with one click; selecting an Extension region selects all the counties within that region. These counties can then be individually deselected.
- When completed please click on the **Done** button at the bottom of this form.

Areas Upper Peninsula West Central SouthWes  Ann Arbor Detroit Alger Alcona Allegan Arenac Berrien	SouthEast  Genesee Lapeer
Metro Area	
✓ Battle Creek       Grand       Baraga       Alpena       Barry       Bay       Branch         ✓ Detroit       Grand       Chippewa       Antrim       Ionia       Clare       Calhoun         Best Lansing       Detta       Benzie       Kent       Clinton       Cass         Flint       Grand       Dickinson       Charlevoix       Lake       Gladwin       Eaton         Grand Rapids       Lansing       Houghton       Cheboygan       Manistee       Gratiot       Hillsdale         Jackson       Lansing       Houghton       Crawford       Mason       Huron       Ingham         Kalamazoo       Saginaw       Keweenaw       Emmet       Mecosta       Isabella       Jackson         Marquette       Marquette       Mackinac       Muskegon       Saginaw       St. Joseph         Midland       Marquette       Menominee       Ontonagon       Schoolcraft       Oceana       Shiawassee         Ontonagon       Schoolcraft       Oscoda       Ottawa       Ottawa	Lenawee Livingston Macomb Monroe Oakland St. Clair Washtenaw Wayne

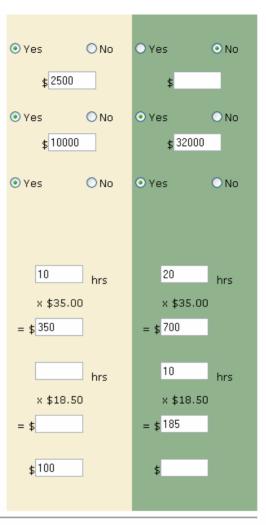


Did your outreach & engagement activity:

- bring into MSU any revenue from gifts, grants, contracts, tuition or fees?
   If yes, estimate the dollar value. Include all monies contracted for during this period, even if they will be spent later.
- help your outreach partners generate any gifts, grants, contracts, tuition or fees? If yes, estimate the dollar value.

Did your outreach & engagement activity benefit from in-kind contributions provided by off-campus groups and organizations involved with you in your outreach work? If yes, estimate the value of such contributions in the three areas below.

- Partner staff time: estimate the hours partner staff devoted to helping you in your work. A dollar value will be automatically calculated based on a standard rate of \$35/hr. You have the option to change the estimated dollar value if you wish.
- Volunteer time: estimate the hours off-campus volunteers devoted to helping you
  in your work. A dollar value will be automatically calculated based on a standard
  rate of \$18.50/hr. You have the option to change the estimated dollar value if you
  wish.
- Other Materials: estimate the value of transportation, equipment, space, etc., provided by your partners.



Proceed to next section



#### Did your outreach & engagement activity:

- bring into MSU any revenue from gifts, grants, contracts, tuition or fees?
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  rate of \$18.50/hr. You have the option to change the estimated dollar value if you
  wish.
- Other Materials: estimate the value of transportation, equipment, space, etc., provided by your partners.

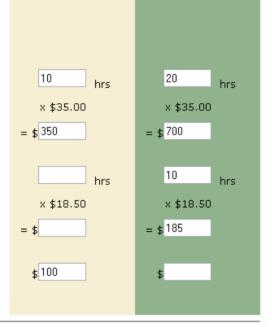
### Contributions provided by off-campus groups and organizations

Yes

Yes

Calculate the contributions provided by off-campus groups and organizations that enabled you to advance knowledge through your outreach activity. Some of what they provided, of course, is "beyond price" and cannot be quantified in dollars and cents: the endorsement of a respected community organization, access to special populations, or access to confidential or proprietary materials, for instance. But some can be quantified: for example, did your partners spend time working to make your project successful, time that your partners would otherwise have devoted to other responsibilities? Did the partners provide equipment, space, transportation, or other material necessary to complete your work?

Close



Proceed to next section

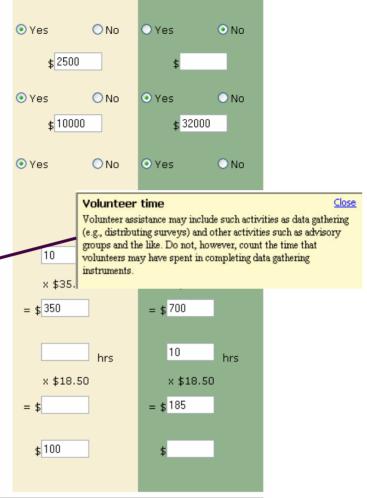


#### Did your outreach & engagement activity:

- bring into MSU any revenue from gifts, grants, contracts, tuition or fees?
   If yes, estimate the dollar value. Include all monies contracted for during this period, even if they will be spent later.
- help your outreach partners generate any gifts, grants, contracts, tuition or fees? If yes, estimate the dollar value.

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- Volunteer time: estimate the hours off-campus volunteers devoted to helping you in your work. A dollar value will be automatically calculated based on a standard rate of \$18.50/hr. You have the option to change the estimated dollar value if you wish.
- Other Materials: estimate the value of transportation, equipment, space, etc., provided by your partners.



Proceed to next section



#### Outreach & Engagement Measurement Instrument: Section Four

Description of Your Outreach & Engagement Work from January 1, 2003 to December 31, 2003

Section Four asks you to provide more in-depth information about your outreach & engagement work. For the following questions, you may choose to describe your total outreach activity, or, your activity in a specific area of concern, or a single major project.

Indicate what aspect of your outreach work you will describe below. Choose one:

- I am describing my total outreach activity.
- O I am describing my outreach activity that addresses one area of concern.
- I am describing a single major outreach project.

Project title: Breathing Easier

What actions did you take; for whom; about what issue, opportunity or problem? Include classes held, research conducted, technology used, the project duration, etc.

I worked with an urban health care organization to help develop public awareness about the problems associated with industrial pollution and childhood asthma. I worked closely with community members and the organization's leadership to develop an online public health educational website. Together with my partners, I helped draft a proposal to the Kensington Blythe Foundation that was awarded a large grant to support further development of website and other public awareness communication strategies.

What were the outcomes and impacts? Explain below. For example, describe

- products or outputs (e.g., new reports, pamphlets, articles, websites, software, courses).
- external results or impacts (e.g., changes in public policy, organizational changes, environmental improvement).
- internal impacts (e.g., impacts on scholarly practice, new areas of research or inquiry, new pedagogical approaches).
- · sustained or continued collaborative efforts resulting from this work.
- unintended consequences.

An interactive website, technical documentation to support the site, a grant proposal, and a technical report. Impacts are expected to include greater awareness by urban parents in the target community about airborne pollutants and other environmental issues. The municipal government of the target community is using the technical report as the basis of research by a blue ribbon task force.

Did this outreach & engagement work receive a formal evaluation?	
○ Yes <b>⊙</b> No	
With what external collaborators and/or sponsors did you work in this outreach effort?	
Kensington Blythe Foundation	
What year did you begin working with these collaborators in this effort? Use four digits.	
2001	
Did any MSU academic units other than your own unit sponsor and/or participate in this outreach work? If yes, please list.	
○ Yes • No	
What plans do you have for sustaining this effort?	
I have begun to involve health education graduate students in a project that will, in part, help maintain the website	

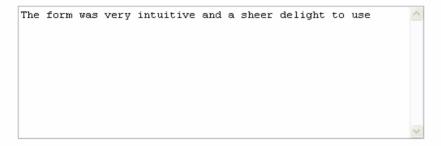
Tenure system faculty:		
Fixed-term and adjunct faculty:		
Other academic staff and specialists:		
Extension professionals and field staff:		
Graduate and/or graduate professional students:	3	
Undergraduate students:		
People employed by sponsoring and collaborating organizations:		
Volunteers (unpaid, non-student):		
Other :		
	ach & engagement work. You can give feedback	about t
rovide any additional comments you have about your outs vey on the next page.	each & engagement work. You can give feedback	about t

You are here.

#### **Outreach & Engagement Measurement Instrument: Comments**

Thank you for completing this survey. You may come back to this site any time to revise any of your responses.

Your feedback about this website will help us to improve our survey for the future. Please make any comments you may have about this survey and how it works.



Send comments

Proceed without sending comments.





#### Outreach & Engagement Measurement Instrument: Thanks

Thank you for participating in this survey. If you decide to update any of your responses, you may come back to this site to make changes or additions.

Please make a selection below.

- View a printable page of the full survey to keep for your records
- · Return to the menu to review or update your responses
- Log out of the Outreach Measurement Instrument

Outreach & Engagement Report for Burton Bargerstock January 1, 2003 – December 21, 2003

**30%** of my total professional effort during this time period involved outreach & engagement activities.

**50%** of that effort (that is, 15% of my overall effort) focussed on **Outreach Research** in **Arts and Humanities.** 

The work was designed to impact people and issues in the cities of Ann Arbor, Battle Creek and Detroit.

35 people participated in the Outreach Research activity.

The work was instrumental in securing \$2,500 in gifts, grants, contracts, tution and/or fees for the University; it helped enable my external partners with whom I was engaged to secure \$10,000 in additional revenue in gifts, grants, contracts, tuition or fees.

The work benefitted from in-kind contributions of Partner staff time estimated at \$350 and other materials estimated at \$100.

**50%** of that effort (that is, 15% of my overall effort) focussed on **Experiential/Service Learning** in **Health and Health Care**. The work focussed significantly on **international development and** 

understanding.

The work had a significant urban focus.

The work was designed to promote diversity and accessibility.

The work was designed to impact people and issues in **Midland, Saginaw, Sanilac** and **Shiawassee** County.

100 people participated in the Outreach Research activity.

The work helped enable my external partners with whom I was engaged to secure \$32,000 in additional revenue from gifts, grants, contracts, tuition or fees.

The work benefitted from in-kind contributions of Partner staff time estimated at **\$700** and Volunteer time estimated at **\$100**.

One of my outreach projects entitled **Breathing Easier** entailed working with an urban health care organization to help develop public awareness about the problems associated with industrial pollution and childhood asthma. I worked closely with community members and the organization's leadership to develop an online public health educational website. Together with my partners, I helped draft a proposal to the Kensington Blythe Foundation that was awarded a large grant to support further development of website and other public awareness communication strategies.

The work, which began in **2001**, involved collaboration with the Kensington Blythe Foundation.

The work's **impact** included an interactive website, technical documentation to support the site, a grant proposal, and a technical report. Impacts are expected to include greater awareness by urban parents in the target community about airborne pollutants and other environmental issues. The municipal government of the target community is using the technical report as the basis of research by a blue ribbon task force.

1 tenure system faculty and 3 Graduate and/or graduate professional students worked with me on this project.

This work did not receive a formal evaluation.

In order to sustain this effort I have begun to involve health education graduate students in a project that will, in part, help maintain the website.

## #1: Individual Summaries for the College of Social Science

Area Of Concern	Primary Form	Primary Form Participants Intl. Urban Investment		estm ent	Rev	enue		
			Dev.	Issues	FTE S	Salary Value	University	Partner
NTHROPOLOGY								
Baker, James PROFI	ESSOR	100			0.050	\$2,988.00		
Arts and Humanities	Public Events and Information	100	Νο	Νo	0.050	\$2,988.25	\$0.00	\$0.00
Hart, Jamie ASC P	ROFESSOR	65			0.020	\$1,249.00		
Natural Resources, Land Use, and Environment	Outreach Instruction	25	Yes	Νο	0.006	\$374.69	\$0.00	\$0.0
Community and Economic Development	Outreach Research	40	Yes	Νо	0.014	\$874.27	\$0.00	\$0.00
Hughes, Karen AST P	ROFESSOR	2,410			0.020	\$1,021.00		
Education, Pre-Kindergarten through 12th Grade	Public Events and Information	2,400	Νo	Νο	0.016	\$816.75	\$0.00	\$8,000.00
Community and Economic Development	Outreach Research	10	Νο	Yes	0.004	\$204.19	\$0.00	\$0.00
Monta, Donald PROFI	ESSOR	210			0.050	\$4,185.00		
Education, Pre-Kindergarten through 12th Grade	Outreach Instruction	200	Yes	Νο	0.040	\$3,348.12	\$0.00	\$0.00
Arts and Humanities	Public Events and Information	10	Νo	Νо	0.010	\$837.03	\$0.00	\$0.00
Moody, Melissa PROFI	ESSOR	320			0.150	\$21,349.00		
Natural Resources, Land Use, and Environment	Public Events and Information	300	Νо	Νο	0.112	\$16,011.90	\$150,000.00	\$50,000.00
Community and Economic Development	Public Events and Information	20	Νο	Yes	0.038	\$5,337.30	\$0.00	\$0.00
Moorman, Shad AST P	ROFESSOR	30			0.050	\$2,450.00		
Arts and Humanities	Outreach Instruction	15	Νо	Νо	0.030	\$1,470.00	\$0.00	\$0.00
Natural Resources, Land Use, and Environment	Outreach Instruction	15	Νo	Νο	0.020	\$980.00	\$0.00	\$0.00

### 42: Summary Investment And Revenue For Outreach Areas By Dept/Area

Unit	Outreach Area		Intl	Urban	Participants	University	Revenue   Partner	Inves FTE	tment Salary Value
AN'	THROPOLOGY		4	2	5,705	\$188,000.00	\$63,000.00	0.940	\$71,234.25
Ā	arts and Humanities	(4 responses)	0	0	1,125	\$0.00	\$0.00	0.160	\$9,387.41
ō	Children, Youth, and Family (non-school related)	(2 responses)	1	0	320	\$0.00	\$0.00	0.200	\$10,098.00
ē	Community and Economic Development	(3 responses)	1	2	70	\$0.00	\$0.00	0.056	\$6,415.76
Ī	ducation, Pre-Kindergarten through 12th Grade	(4 responses)	1	0	3,650	\$0.00	\$8,000.00	0.136	\$8,439.99
Ī	Vatural Resources, Land Use, and Environment	(3 responses)	1	0	340	\$150,000.00	\$50,000.00	0.138	\$17,366.59
Ī	ublic Safety and Corrections	(1 response)	0	0	200	\$38,000.00	\$5,000.00	0.25	\$19,526.50
CAS	SID		2	0	3,850	00.0\$	00.0\$	0.375	\$20,170.13
ō	Children, Youth, and Family (non-school related)	(1 response)	1	0	2,750	\$0.00	\$0.00	0.125	\$6,723.38
Ī	ducation, Pre-Kindergarten through 12th Grade	(1 response)	1	0	1,100	\$0.00	\$0.00	0.25	\$13,446.75
CRI	MINAL JUSTICE		4	16	7,212	\$2,889,500.00	\$2,050,000.00	791	\$473,853.12
(	Children, Youth, and Family (non-school related)	(8 responses)	1	4	391	\$758,000.00	\$1,700,000.00	1.333	\$71,786.16
ō	Community and Economic Development	(3 responses)	1	3	1,005	\$0.00	\$0.00	0.342	\$21,431.96
Ī	ublic Safety and Corrections	(20 responses)	2	9	5,816	\$2,131,500.00	\$350,000.00	6.235	\$380,635.00
CTF	FOR INTEGRATIVE STD - SOCL	ALSCIE	0	0	450	00.0\$	00.0\$	0.33	\$14,539.14
(	Civic Responsibility and Leadership	(1 response)	0	0	200	\$0.00	\$0.00	0.066	\$2,907.83
Ī	ublic Safety and Corrections	(1 response)	0	0	250	\$0.00	\$0.00	0.264	\$11,631.31

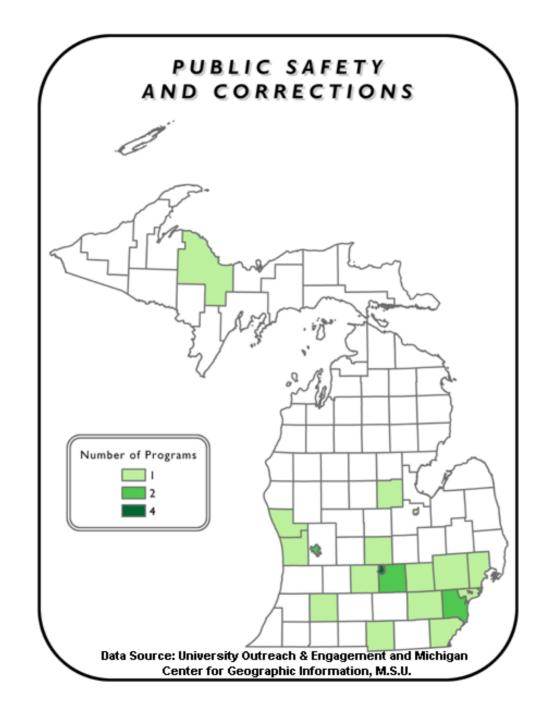
### #3: Summary Investment And Revenue For Outreach Areas By Area/Dept

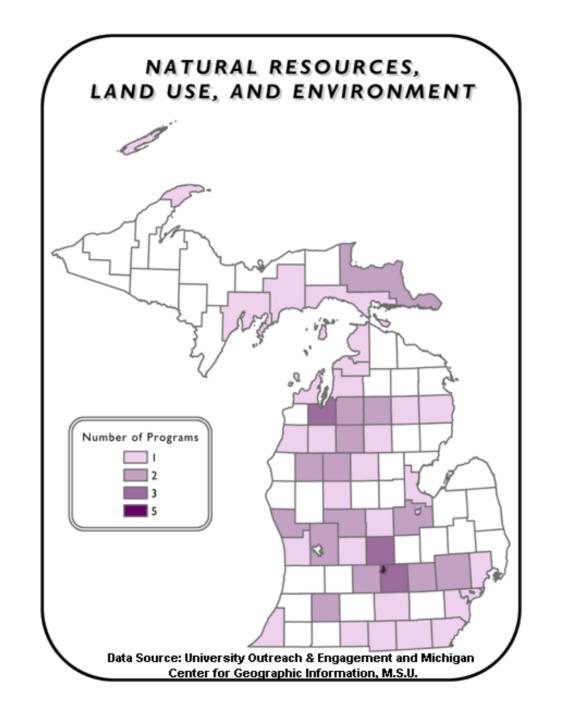
			Hrhan I		Revenue		Investment	
Outreach Area Unit		Intl	Urban	Participants	University	Partner	FTE	Salary Value
Arts and Humanities		3	1		\$1,500.00	00.0\$	0.815	\$62,956.54
ANTHROPOLOGY	(4 responses)	0	0	1,125	\$0.00	\$0.00	0.160	\$9,387.41
GEOGRAPHY	(1 response)	0	1	30	\$500.00	\$0.00	0.025	\$1,547.60
LABOR & INDUSTRIAL RELATIONS	(2 responses)	1	0	450	\$1,000.00	\$0.00	0.530	\$42,273.48
SOCIOLOGY	(2 responses)	2	0	50	\$0.00	\$0.00	0.100	\$9,748.05
Business and Industrial Management		0	0	1,160	00.000,08	00.0\$	0.740	\$70,346.66
ECONOMICS	(2 responses)	0	0	160	\$0.00	\$0.00	0.190	\$15,578.51
LABOR & INDUSTRIAL RELATIONS	(2 responses)	0	0	1,000	\$30,000.00	\$0.00	0.350	\$33,256.15
PSYCHOLOGY	(1 response)	0	0	0	\$0.00	\$0.00	0.200	\$21,512.00
Children, Youth, and Family (non-school a	related)	3	7	6,221	\$1,731,000.00	00.000,000,0\$	4.238	\$260,654.93
ANTHROPOLOGY	(2 responses)	1	0	320	\$0.00	\$0.00	0.200	\$10,098.00
CASID	(1 response)	1	0	2,750	\$0.00	\$0.00	0.125	\$6,723.38
CRIMINAL JUSTICE	(8 responses)	1	4	391	\$758,000.00	\$1,700,000.00	1.333	\$71,786.16
PSYCHOLOGY	(4 responses)	0	2	2,425	\$903,000.00	\$1,300,000.00	1.080	\$104,380.20
SOCIAL WORK	(5 responses)	0	1	335	\$70,000.00	\$30,000.00	1.5	\$67,667.20
Civic Responsibility and Leadership		8	8	9,690	\$226,000.00	\$55,000.00	2.829	\$216,061.43
CTR FOR INTEGRATIVE STD - SOCIAL SCIENCE	(1 response)	0	0	200	\$0.00	\$0.00	0.066	\$2,907.83

Data Source: University Outreach Engagement, M.S.U.

### #4: Summary Investment And Revenue For Primary Form By Form/Dept

		T			Revenue		Inves	Investment	
rimary Form Unit		Intl	Urban	Participants	University	Partner	FTE	Salary Value	
outreach Research		21	39	48,703	\$7,449,500.00	\$10,980,000.00	16.24	\$1,201,579.06	
ANTHROPOLOGY	(6 responses)	2	1	2,270	\$38,000.00	\$5,000.00	0.518	\$34,027.51	
CRIMINAL JUSTICE	(22 responses)	3	13	3,082	\$1,769,500.00	\$1,950,000.00	4.21	\$281,840.76	
ECONOMICS	(5 responses)	0	0	80	\$0.00	\$0.00	0.56	\$56,950.64	
GEOGRAPHY	(15 responses)	4	12	3,079	\$506,000.00	\$5,400,000.00	1.404	\$90,994.89	
GLOBAL CHG & EARTH	(2 responses)	2	0	40	\$0.00	\$0.00	0.050	\$2,803.30	
INST FOR PUBLIC POLICY AND SOCIAL RESEA	(2 responses)	0	0	22,000	\$1,200,000.00	\$400,000.00	0.75	\$59,823.00	
LABOR & INDUSTRIAL RELATIONS	(1 response)	0	0	600	\$0.00	\$0.00	0.35	\$46,974.55	
POLITICAL SCIENCE	(6 responses)	2	3	2,462	\$75,000.00	\$30,000.00	0.600	\$74,077.60	
PSYCHOLOGY	(9 responses)	0	3	5,600	\$2,606,000.00	\$2,650,000.00	2.130	\$212,489.30	
REMOTE SENSING	(7 responses)	0	0	2,100	\$1,170,000.00	\$250,000.00	2.884	\$161,097.16	
SAMORA RES INST	(1 response)	1	1	70	\$0.00	\$40,000.00	0.100	\$14,382.60	
SOCIAL SCIENCE DEAN	(1 response)		1	30	\$0.00	\$0.00	0.050	\$6,050.10	
SOCIAL WORK	(9 responses)	0	3	5,540	\$85,000.00	\$55,000.00	1.85	\$91,953.75	
SOCIOLOGY	(7 responses)	7	2	1,750	\$0.00	\$200,000.00	0.780	\$68,113.89	
ot Test Total		21	39	48,703	\$7,449,500.00	\$10,980,000.00	16.236	\$1,201,579.06	





## **Using the Data with Internal Audiences**

- Administrative Example in the Packet
- Using Faculty Effort as Measure of Academic Unit Participation
  - Size of effort
  - Deployment of effort
  - Concurrence with institutional priorities
    - K-12
    - International
    - Detroit
- Leveraging as Measure of Accomplishment: Salary v. Revenue

### Using the Data with External Audiences

- How can we best use data such as this to characterize our institutions' commitments and accomplishments in serving communities and organizations outside the academy?
- Consider this issue in terms of five audiences
  - elected officials
  - accrediting agencies
  - Carnegie Classification
  - funding agencies and foundations
  - Media



#### **Contact Us:**

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